

Port of Moses Lake Tax Increment Area Public Improvements

The following public improvements may be funded in part or whole by tax allocation revenues generated by the proposed TIA:

A. Transportation Improvements: Specific activities may include:

- Northern Columbia Basin Rail Project (Wheeler Road to Port of Moses Lake)
- Wheeler Road/Road L NE Intersection Control Feasibility Study
- Wheeler Road Improvements (SR17 to Road N NE)
- T1 Truck Route (Road 7 NE to I90)
- I90 frontage road upgrades (Road L NE to Road O NE)

B. Wastewater Improvements. Specific activities may include:

- New wastewater facility (one line organic, one line inorganic)
- New wastewater facility to serve the Wheeler Corridor
- Loop water system expansion
- Sand Dunes facility expansion

C. Water Improvements. Specific activities may include:

- Identify and obtain legal sources of water supply
- Well 17 upgrades
- Wheeler Road water line upgrades
- New water tower/storage facility
- New reverse osmosis water plant

D. Power Improvements. Specific activities may include:

- New hydrogen conveyance system
- New transmission line (Port of Moses Lake to Wheeler Corridor)
- New substation (Wheeler Corridor)

E. Life and Safety Improvements. Specific activities may include:

- New fire station (Wheeler area)
- New fire station (Randolph area)

F. Land Use – Environmental Improvements. Specific activities may include:

- Planned action for the industrial corridor (area-wide environmental analysis to facilitate ease of permitting for future industrial users)



Exhibit : Summarizes the estimated cost and prioritization for each of these public improvements. Collectively, these projects are estimated to cost \$333.2 million in 2024 dollars.

Exhibit 1. Public Improvements to be Funded with Tax Allocation Revenues, Proposed Port of Moses Lake TIA

Project Category	Estimated Project Cost (2024 \$)					Total
	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	
Transportation	\$ 20,600,000	\$ -	\$ -	\$ 27,300,000	\$ 3,100,000	\$ 51,000,000
Wastewater	\$ -	\$ -	\$ -	\$ 16,500,000	\$ 55,600,000	\$ 72,000,000
Water	\$ -	\$ 41,200,000	\$ -	\$ 9,300,000	\$ 34,000,000	\$ 84,500,000
Power	\$ -	\$ 30,900,000	\$ 72,100,000	\$ -	\$ 12,400,000	\$ 115,400,000
Life and Safety	\$ -	\$ 9,300,000	\$ -	\$ -	\$ -	\$ 9,300,000
Land Use - Environmental	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Total	\$ 20,600,000	\$ 81,400,000	\$ 72,100,000	\$ 53,100,000	\$ 106,100,000	\$ 333,200,000

Source: Port of Moses Lake and Western Pacific Engineering & Survey, Inc